

Environmental Management

**Implementation of Project,
Engineering & Design Funds**

February 2001

Project, Engineering & Design Funds FY 2001

- **PED concept originally initiated as a Defense Programs Pilot Project**
- **FY 2001 EM PED funds established by Congress in the Energy & Water Development Conference Report, Site/Project Completion account**
- **\$17.3M provided in Project 01-D-414 “Project, Engineering & Design, Various Locations”**
 - 01-01 “Intec Cathodic Protection System Expansion Project, INEEL” \$0.5M
 - 01-02 “Immobilization High-level Waste Interim Storage Facility, ORP” \$1.3M
 - 01-03 “235-F Packaging and Stabilization Project, SRS” \$15.5M

Project, Engineering & Design Funds FY 2002

- **One PED data sheet (02-EM-01)**
- **Subproject created to provide funding for emergent requirements at various locations**
 - **Approximately 15% of total PED funding (\$7.7M)**
- **Subproject created to provide funding for Independent Project Reviews associated with only construction line item projects (\$10.9M)**

Project, Engineering & Design Funds FY 2003

- **One PED data sheet (03-EM-01)**
- **Field offices will update their Project Baseline Summaries in the Integrated Planning Accountability Budgeting System (IPABS) during the spring update.**

PED Requirements

- **PED funds support “design only” activities associated with construction funded projects**
 - **Preliminary Design**
 - **Final Design**
- **Request construction funds after preliminary design is 35% completed**
- **Each subproject will be tracked and managed individually by the Program Office**
- **The design baseline is “firm” and any changes are processed through the baseline change control process**

PED Requirements (Con't)

- **Any movement of funds between subprojects requires Headquarters Program Office approval**
- **Substitution of subprojects requires a notification to Congress processed through the Office of the Chief Financial Officer**